

**AIR RESOURCES BOARD
2009 SECTION 105 GRANT DETAIL**

TRAVEL		381,858
Per Diem	127,389	
Airfare	84,926	
Other (car rental, mileage, tolls, parking)	141,543	
Mexico Border Monitoring and Coordination	28,000	
Includes the trips to air monitoring stations, collect air samples, participate conferences and meetings		
EQUIPMENT		37,514
Mexico Border Monitoring* (field and laboratory)	28,000	
PAMS*	9,514	
LAB SUPPLIES		459,514
Charges to this item include laboratory supplies; gases, freight, maintenance, replacement parts and repairs for lab equipment, and other expenses that relate to the laboratory operation.	334,514	
Mexico Border Monitoring*	125,000	
CONTRACTS		81,000
Border*	81,000	
OTHER		3,499,879
Facilities (office space, janitorial)	2,224,411	
General Expense (office supplies, printing)	744,261	
Communications (phone, postage)	447,284	
Training (tuition, films, publications)	83,923	
PERSONNEL		22,512,663
Base - Salaries	16,654,598	
Fringe Benefits	5,858,065	
Total Grant		26,972,428

* 100% Federal Funds

** This grant does not include non-reoccurring non federal expenditures.